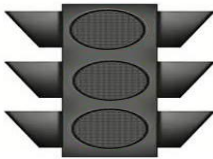
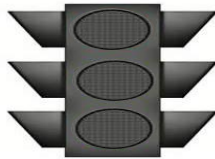


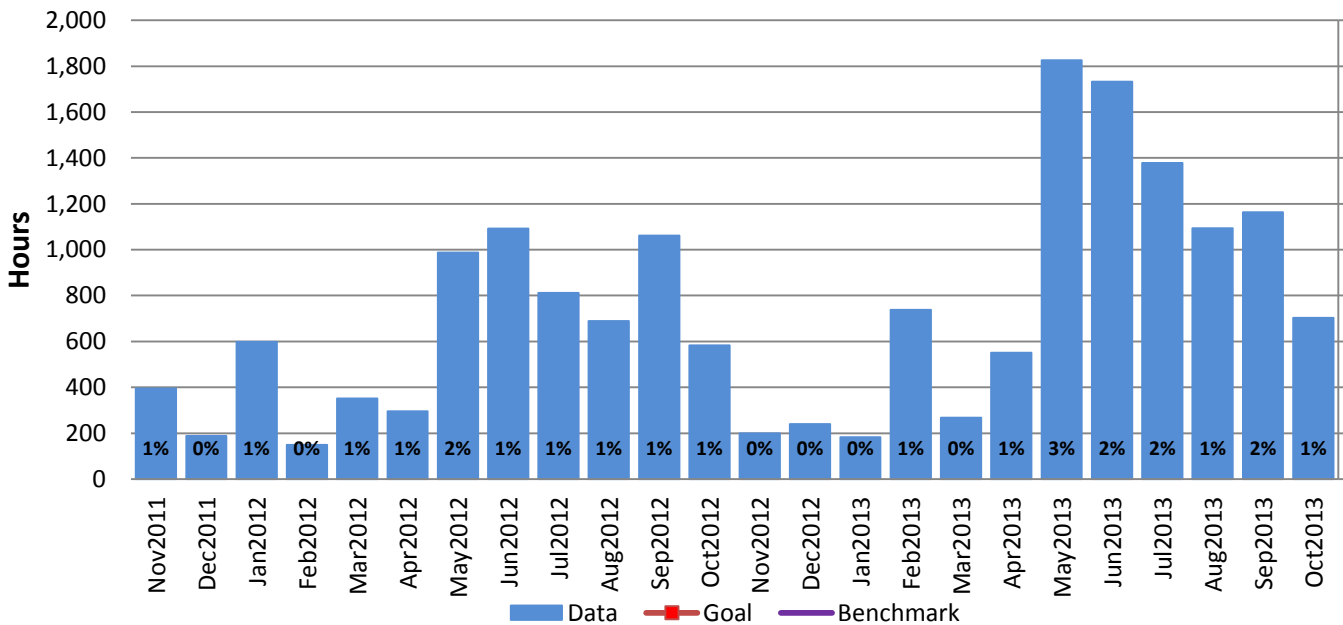
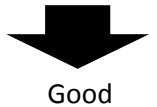
Unscheduled, General Fund Overtime Hours Paid

Metro Parks

12/5/2013

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce the Amount of Unscheduled Overtime Hours Paid in a Month	
How are we doing?					
Nov2012-Oct2013 12 Month Goal	Nov2012-Oct2013 12 Month Actual		Oct2013 Goal	Oct2013 Actual	
N/A	10,074		N/A	703	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Unscheduled, General Fund Overtime Hours Paid



LOUISVILLE METRO
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